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MEMORANDUM FOR:	Executive Officer to the DDA	
FROM:	Acting Director of Security	25X1
SUBJECT:		25X1
REFERENCE:	Executive Officer, DDA Memorandum dated 17 November 1983, same Subject	J
Security (OS) ha Justification co OS and is forwar year's summary i be shortened som	dested in the referenced memorandum, the Office of as reviewed last year's Congressional Budget ensolidated expenditure center summary relative to ding the attached revision. Even though last as still accurate in content, it was felt it could newhat by consolidating the industrial security body of the summary to coincide with the other times.	25 X 1
	tional information is required, please contact Plans Group, extension 2	25 X 1
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Attachment		
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Security

Consolidated Expenditure Center Overview

This Consolidated Expenditure Center consists of the Office of Security, which develops, maintains, and conducts a worldwide security program directed toward the protection of CIA personnel, facilities, information, and intelligence sources and methods. Its personnel, physical, technical, industrial and information security programs are designed to protect against hostile penetration in the U. S. and overseas and include a counterintelligence effort for periodic reinvestigation and repolygraph of CIA employees.

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Security policy guidance on sensitive compartmented information (SCI) programs is provided to CIA and the Intelligence Community Staff as well as to the DCI in his role as the Director of Central Intelligence. The Office also provides security services of common concern to other Intelligence Community agencies in the areas of technical surveillance countermeasures training and centralized record keeping associated with access to compartmented intelligence.

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Chief, Plans Branch Policy and Plans G	roup		18 November 1983
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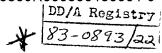
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		R	OUTIN	G AND	RECOR	D SHEET	
SUBJE	ECT: (Optional)	FY 198	5 Congr	essional	Budget	Guidance#1	
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MEMORANDUM FOR:	Director of Communications Director of Data Processing Director of Finance Director of Information Services Director of Logistics Director of Medical Services Director of Personnel Director of Security Director of Training and Education	
FROM:		25X1
	Executive Officer to the DDA	
SUBJECT:	FY 1985 Congressional Budget Guidance#1	25 X 1
budget which is printing deadling must be prepared As you know, the less promising manticipating characteristic and also action regarding suggested change Presidential dechope any alterativity be minor. required for the in detail on page submissions are requested that you congressional Budget and the still fairly accept 1985 CEC. We	thas begun for the final presentation of our 1985 due to Congress on 15 January 1984. To meet external hes, much of the text and some of the resource displays before the approved Agency funding level is announced. The resource picture for 1984 and prospects for 1985 are now than when we constructed the 1985 program. We are now than when we constructed the 1985 program. We are now that time to have a better fix on appropriation to the 1984 budget. The DCI-approved program level and se will be transmitted to you shortly thereafter. The narrative justifications and resource schedules are congressional Budget Justification Book are described due to the Comptroller on 9 December 1983. It is you forward 5 copies (3 bound, 2 unbound) of your adget submission to the DDA/MS by 8 December 1983. Deverviews: We have attached copies of last year's adget Justification consolidated expenditure center relate to your office. These brief paragraphs should curately describe the components and functions of the ask that you update these summaries, if necessary, to the DDA/MS by COB 21 November.	25X1 25X1
		25X1
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S-E-C-R-E-T

4. Re CEC Narratives (Activities Description and Justification): The discussion of changes that begins the CEC narrative will be based on a set of CEC objectives that summarizes the programmatic changes from 1984. Each CEC presentation will continue to display a table of resource changes between 1984 and 1985 by major object class and offices will continue to provide explanations of changes by object class as described in the Call Annex (page 66).

The CEC objectives are intended to highlight enhanced or new activities or ongoing activities that will be emphasized in 1985. We have attached program objectives for the CECs to which your office contributes; each should be specifically addressed in the narrative. We are aware that a revised 1985 program level may change or eliminate some of the objectives, but we are providing preliminary drafts now so that you can begin to organize your CEC narratives well before the 9 December deadline. The narratives also should include several paragraphs of specific intelligence accomplishments during the year 1 December 1982-30 November 1983 that will demonstrate the value and importance of the tasks performed within that CEC.

5. We will be back to you shortly with more specifics on resources for both 1984 and 1985. If you have any questions regarding any aspects of the 1985 Congressional Budget Guidance, please call secure.

Attachments

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Security Consolidated Expenditure Center Overview

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Support Category

Consolidated Expenditure Centers

Security

Provide an adequate level of security support to address the current backlog in and growing demand for staff and contractor employee security investigations and reinvestigations.

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Strengthen the security of our computer systems by providing expanded survey and briefing support and by developing improved access systems.

25X1

Improve the security of Headquarters area facilities through strengthened communications and physical security mechanisms of all Agency facilities through expansion of the Agency's audio countermeasures capabilities.

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